



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098324	PENGADILAN NEGERI BANGIL	032	PAGU	5,514,237,000	1,564,668,000	15,000,000	0	0	0	0	0	0	7,093,905,000
				REALISASI	482,145,059	50,981,314	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	533,126,373	
				PERSENTASE	(8.74%)	(3.26%)							(7.52%)	
				SISA	5,032,091,941	1,513,686,686	15,000,000	0	0	0	0	0	0	6,560,778,627
TOTAL				PAGU	5,514,237,000	1,564,668,000	15,000,000	0	0	0	0	0	0	7,093,905,000
				REALISASI	482,145,059	50,981,314	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	533,126,373
				PERSENTASE	(8.74%)	(3.26%)							(7.52%)	
				SISA	5,032,091,941	1,513,686,686	15,000,000	0	0	0	0	0	0	6,560,778,627