



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO          | Kode   Nama Satker                | Keterangan | Jenis Belanja |               |               |             |         |       |        |           | Total |                |
|-------------|-----------------------------------|------------|---------------|---------------|---------------|-------------|---------|-------|--------|-----------|-------|----------------|
|             |                                   |            | Pegawai       | Barang        | Modal         | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain |       | Transfer       |
| 1           | 098324   PENGADILAN NEGERI BANGIL | PAGU       | 9.558.533.000 | 2.183.844.000 | 6.864.592.000 | 0           | 0       | 0     | 0      | 0         | 0     | 18.606.969.000 |
|             |                                   | REALISASI  | 4.063.685.974 | 483.100.812   | 0             | 0           | 0       | 0     | 0      | 0         | 0     | 4.546.786.786  |
|             |                                   | %          | 42.51%        | 22.12%        | 0.00%         | 0%          | 0%      | 0%    | 0%     | 0%        | 0%    | 24.44%         |
|             |                                   | SISA       | 5.494.847.026 | 1.700.743.188 | 6.864.592.000 | 0           | 0       | 0     | 0      | 0         | 0     | 14.060.182.214 |
| GRAND TOTAL |                                   | PAGU       | 9.558.533.000 | 2.183.844.000 | 6.864.592.000 | 0           | 0       | 0     | 0      | 0         | 0     | 18.606.969.000 |
|             |                                   | REALISASI  | 4.063.685.974 | 483.100.812   | 0             | 0           | 0       | 0     | 0      | 0         | 0     | 4.546.786.786  |
|             |                                   | %          | 42.51%        | 22.12%        | 0.00%         | 0%          | 0%      | 0%    | 0%     | 0%        | 0%    | 24.44%         |
|             |                                   | SISA       | 5.494.847.026 | 1.700.743.188 | 6.864.592.000 | 0           | 0       | 0     | 0      | 0         | 0     | 14.060.182.214 |