



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|-----------------------------------|----------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 098324 PENGADILAN NEGERI BANGIL | PAGU REALISASI | 5,470,883,000 4,747,323,873 (86.77%) | 1,328,348,000 1,187,904,900 (89.43%) | 261,201,000 258,036,000 (98.79%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 7,060,432,000 6,193,264,773 (87.72%) |
| | | SISA | 723,559,127 | 140,443,100 | 3,165,000 | 0 | 0 | 0 | 0 | 0 | 0 | 867,167,227 |
| GRAND TOTAL | | PAGU REALISASI | 5,470,883,000 4,747,323,873 (86.77%) | 1,328,348,000 1,187,904,900 (89.43%) | 261,201,000 258,036,000 (98.79%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 7,060,432,000 6,193,264,773 (87.72%) |
| | | SISA | 723,559,127 | 140,443,100 | 3,165,000 | 0 | 0 | 0 | 0 | 0 | 0 | 867,167,227 |