



PAGU DAN REALISASI BELANJA

Tanggal : 01-01-2025 s.d. 01-08-2025

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098324	PENGADILAN NEGERI BANGIL	032	PAGU	5,073,319,000	1,518,986,000	261,201,000	0	0	0	0	0	0	6,853,506,000
				REALISASI	3,874,684,003	970,696,002	258,036,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5,103,416,005
				PERSENTASE	(76.37%)	(63.90%)	(98.79%)						(74.46%)	
				SISA	1,198,634,997	548,289,998	3,165,000	0	0	0	0	0	0	1,750,089,995
TOTAL				PAGU	5,073,319,000	1,518,986,000	261,201,000	0	0	0	0	0	0	6,853,506,000
				REALISASI	3,874,684,003	970,696,002	258,036,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(76.37%)	(63.90%)	(98.79%)						(74.46%)	
				SISA	1,198,634,997	548,289,998	3,165,000	0	0	0	0	0	0	1,750,089,995

Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)