



## PAGU DAN REALISASI BELANJA

Bulan : 06 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098324	PENGADILAN NEGERI BANGIL	032	PAGU	4,719,241,000	1,518,986,000	261,201,000	0	0	0	0	0	0	6,499,428,000
				REALISASI	870,603,570	110,948,445	258,036,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,239,588,015
				PERSENTASE	(18.45%)	(7.30%)	(98.79%)						(19.07%)	
				SISA	3,848,637,430	1,408,037,555	3,165,000	0	0	0	0	0	0	5,259,839,985
TOTAL				PAGU	4,719,241,000	1,518,986,000	261,201,000	0	0	0	0	0	0	6,499,428,000
				REALISASI	870,603,570	110,948,445	258,036,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
				PERSENTASE	(18.45%)	(7.30%)	(98.79%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(19.07%)	
				SISA	3,848,637,430	1,408,037,555	3,165,000	0	0	0	0	0	0	5,259,839,985

**Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)**