



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098324	PENGADILAN NEGERI BANGIL	032	PAGU	4,719,241,000	1,518,986,000	261,201,000	0	0	0	0	0	0	6,499,428,000
				REALISASI	382,291,097	159,120,402	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	541,411,499
				PERSENTASE	(8.10%)	(10.48%)							(8.33%)	
				SISA	4,336,949,903	1,359,865,598	261,201,000	0	0	0	0	0	0	5,958,016,501
TOTAL				PAGU	4,719,241,000	1,518,986,000	261,201,000	0	0	0	0	0	0	6,499,428,000
				REALISASI	382,291,097	159,120,402	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(8.10%)	(10.48%)							(8.33%)	
				SISA	4,336,949,903	1,359,865,598	261,201,000	0	0	0	0	0	0	5,958,016,501

**Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)**