



LAPORAN PAGU DAN REALISASI BELANJA

PERIODE: JANUARI s/d FEBRUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09832 4	PENGADILAN NEGERI BANGIL	032	PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	9,675,830,000		
				REALISASI	506,513,045	132,233,806	7,194,750	0	0	0	0	0	0	645,941,601		
				PERSENTASE	(12.34%)	(16.74%)	(0.15%)	0.00%	0.00%	0.00%		0.00%	0.00%	(6.68%)		
				SISA	3,599,236,955	657,846,194	4,772,805,250	0	0	0	0	0	0	9,029,888,399		
GRAND TOTAL				PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	0	9,675,830,000	
				REALISASI	506,513,045	132,233,806	7,194,750	0	0	0	0	0	0	0	0	645,941,601
				PERSENTASE	(12.34%)	(16.74%)	(0.15%)	0.00%	0.00%	0.00%		0.00%	0.00%		(6.68%)	
				SISA	3,599,236,955	657,846,194	4,772,805,250	0	0	0	0	0	0	0	0	9,029,888,399