

LAPORAN PAGU DAN REALISASI BELANJA
PERIODE: JANUARI s/d JANUARI 2018

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total			
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer		
1	005-09832 4	PENGADILAN NEGERI BANGIL	032	PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	9,675,830,000		
				REALISASI	252,292,918	0	0	0	0	0	0	0	0	252,292,918		
				PERSENTASE	(6.14%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%	(2.61%)		
				SISA	3,853,457,082	790,080,000	4,780,000,000	0	0	0	0	0	0	9,423,537,082		
GRAND TOTAL				PAGU	4,105,750,000	790,080,000	4,780,000,000	0	0	0	0	0	0	0	9,675,830,000	
				REALISASI	252,292,918	0	0	0	0	0	0	0	0	0	0	252,292,918
				PERSENTASE	(6.14%)	(0.00%)	(0.00%)	0.00%	0.00%	0.00%		0.00%	0.00%		0.00%	(2.61%)
				SISA	3,853,457,082	790,080,000	4,780,000,000	0	0	0	0	0	0	0	0	9,423,537,082