

**LAPORAN REALISASI ANGGARAN TAHUN 2014
BULAN NOVEMBER 2014**

SATKER/KODE SATKER : PENGADILAN NEGERI BANGIL / 098324
 PROPINSI : JAWA TIMUR
 BAGIAN ANGGARAN : 005 Mahkamah Agung
 NO. DIPA / TGL DIPA : 005.01.2.098324/2014/ 05-12-2013

| NO. | KODE | JENIS BELANJA/MAK | PAGU DIPA | PAGU DIPA SETELAH REVISI | REALISASI S/D BULAN LALU | | REALISASI BULAN INI | | REALISASI S/D BULAN INI | | SISA DANA S/D BULAN INI | | KET |
|-----|-----------------|---|----------------------|-----------------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|-------------|-----|
| | | | | | TOTAL | % | TOTAL | % | TOTAL | % | TOTAL | % | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(6/5) | 8 | 9=(8/5) | 10=(6+8) | 11=(10/5) | 12=(5-10) | 13=(12/5) | 14 |
| 1 | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | | | | | | | | | | | |
| | 1066.994 001 | Layanan Perkantoran PEMBAYARAN GAJI DAN TUNJANGAN | | | | | | | | | | | |
| | 001.511111 | Belanja gaji Pokok PNS | 1.846.963.000 | 1.346.963.000 | 1.400.223.700 | 75,81 | 118.421.400 | 8,79 | 1.518.645.100 | 112,75 | (171.682.100) | -12,75 | |
| | 001.511119 | Belanja Pembulatan Gaji PNS | 36.000 | 36.000 | 35.884 | 99,68 | 2.074 | 5,76 | 37.958 | 105,44 | (1.958) | -5,44 | |
| | 001.511121 | Belanja Tunj. Suami/Istri PNS | 157.534.000 | 157.534.000 | 116.798.480 | 74,14 | 9.845.430 | 6,25 | 126.643.910 | 80,39 | 30.890.090 | 19,61 | |
| | 001.511122 | Belanja Tunj. Anak PNS | 49.338.000 | 49.338.000 | 37.275.764 | 75,55 | 2.897.510 | 5,87 | 40.173.274 | 81,42 | 9.164.726 | 18,58 | |
| | 001.511123 | Belanja Tunj. Struktural | 20.410.000 | 20.410.000 | 23.210.000 | 113,72 | 2.110.000 | 10,34 | 25.320.000 | 124,06 | (4.910.000) | -24,06 | |
| | 001.511124 | Belanja Tunj. Fungsional PNS | 1.689.155.000 | 1.260.702.000 | 1.197.580.000 | 70,90 | 72.880.000 | 5,78 | 1.270.460.000 | 100,77 | (9.758.000) | -0,77 | |
| | 001.511125 | Belanja Tunj. PPh PNS | 363.768.000 | 363.768.000 | 175.247.488 | 48,18 | 10.259.989 | 2,82 | 185.507.477 | 51,00 | 178.260.523 | 49,00 | |
| | 001.511126 | Belanja Tunj. Beras PNS | 141.397.000 | 141.397.000 | 88.702.860 | 62,73 | 7.673.600 | 5,43 | 96.376.460 | 68,16 | 45.020.540 | 31,84 | |
| | 001.511129 | Belanja Tunj. Makan PNS | 341.616.000 | 341.616.000 | 172.883.000 | 50,61 | 21.071.000 | 6,17 | 193.954.000 | 56,78 | 147.662.000 | 43,22 | |
| | 001.511151 | Belanja Tunj. Umum PNS | 53.525.000 | 53.525.000 | 8.070.000 | 15,08 | 735.000 | 1,37 | 8.805.000 | 16,45 | 44.720.000 | 83,55 | |
| | 001.512211 | Belanja Uang Lembur | 64.120.000 | 13.284.000 | 13.284.000 | 20,72 | - | 0,00 | 13.284.000 | 100,00 | - | 0,00 | |
| | | Jumlah Kegiatan 1066.994.001 | 4.727.862.000 | 3.748.573.000 | 3.233.311.176 | 68,39 | 245.896.003 | 6,56 | 3.479.207.179 | 92,81 | 269.365.821 | 7,19 | |
| | 002 | Belanja Barang Operasional (A s/d K) PENYELENGGARAAN OPERASIONAL DAN PEMELIHARAAN PERKANTORAN | | | | | | | | | | | |
| | 002.A.523111 | Perawatan Gedung Kantor | 54.887.000 | 54.887.000 | 31.637.950 | 57,64 | 15.000.000 | 27,33 | 46.637.950 | 84,97 | 8.249.050 | 15,03 | |
| | 002.B.523119 | Perawatan Rumah Negara/Dinas | 16.000.000 | 16.000.000 | 12.901.000 | 80,63 | - | 0,00 | 12.901.000 | 80,63 | 3.099.000 | 19,37 | |
| | 002.C.523121 | Perawatan Sarana Gedung Kantor | 2.065.000 | 2.065.000 | 1.755.000 | 84,99 | - | 0,00 | 1.755.000 | 84,99 | 310.000 | 15,01 | |
| | 002.D.523121 | Perawatan Inventaris Kantor | 18.245.000 | 20.875.000 | 16.956.500 | 81,23 | 415.000 | 1,99 | 17.371.500 | 83,22 | 3.503.500 | 16,78 | |
| | 002.E.523121 | Perawatan Kendaraan Roda 4 | 40.000.000 | 44.000.000 | 38.704.832 | 87,97 | 865.000 | 1,97 | 39.569.832 | 89,93 | 4.430.168 | 10,07 | |
| | 002.F.523121 | Perawatan Kendaraan Roda 2 | 6.000.000 | 6.000.000 | 4.252.500 | 70,88 | 243.000 | 4,05 | 4.495.500 | 74,93 | 1.504.500 | 25,08 | |
| | 002.G.521114 | Jasa Pos/Giro/Sertifikat | 15.000.000 | 18.225.000 | 12.108.140 | 66,44 | - | 0,00 | 12.108.140 | 66,44 | 6.116.860 | 33,56 | |
| | 002.H.522111 | Belanja Langganan Listrik | 36.000.000 | 25.200.000 | 19.120.229 | 75,87 | 2.012.917 | 7,99 | 21.133.146 | 83,86 | 4.066.854 | 16,14 | |
| | 002.H.522112 | Belanja Langganan Telepon | 15.000.000 | 4.200.000 | 3.071.592 | 73,13 | 240.183 | 5,72 | 3.311.775 | 78,85 | 888.225 | 21,15 | |
| | 002.H.522113 | Belanja Langganan Air | 12.000.000 | 12.000.000 | 7.119.400 | 59,33 | 1.220.500 | 10,17 | 8.339.900 | 69,50 | 3.660.100 | 30,50 | |
| | 002.H.522119 | Belanja Langganan Internet | 15.000.000 | 15.000.000 | 8.783.500 | 58,56 | 715.500 | 4,77 | 9.499.000 | 63,33 | 5.501.000 | 36,67 | |
| | 002.I.521111 | Belanja Keperluan Perkantoran | 144.500.000 | 151.115.000 | 109.017.725 | 72,14 | 12.610.500 | 8,34 | 121.628.225 | 80,49 | 29.486.775 | 19,51 | |
| | 002.I.521115 | Honor Operasional Satker | 72.840.000 | 72.840.000 | 54.630.000 | 75,00 | 6.070.000 | 8,33 | 60.700.000 | 83,33 | 12.140.000 | 16,67 | |
| | 002.J.521113 | Penambah Daya Tahan Tubuh | 8.000.000 | 8.000.000 | 4.000.000 | 50,00 | - | 0,00 | 4.000.000 | 50,00 | 4.000.000 | 50,00 | |

| | | | | | | | | | | | |
|--------------------|--|----------------------|----------------------|----------------------|--------------|--------------------|-------------|----------------------|--------------|--------------------|--------------|
| 002.K.523121 | Perawatan A.C. Split | 7.350.000 | 7.350.000 | 4.020.000 | 54,69 | 3.350.000 | 45,58 | 7.370.000 | 100,27 | (20.000) | -0,27 |
| | Jumlah Kegiatan 1066.994.002 | 462.887.000 | 457.757.000 | 328.078.368 | 71,67 | 42.742.600 | 9,34 | 370.820.968 | 81,01 | 86.936.032 | 18,99 |
| 014 s/d 019 | Belanja Barang (Komponen Non Operasional) | | | | | | | | | | |
| 014.A.521119 | Pakaian Dinas Pegawai | 29.400.000 | 29.400.000 | 29.400.000 | 100,00 | - | 0,00 | 29.400.000 | 100,00 | - | 0,00 |
| 015.A.521119 | Pakaian Sopir/Pramubakti/Satpam | 2.800.000 | 2.800.000 | 2.800.000 | 100,00 | - | 0,00 | 2.800.000 | 100,00 | - | 0,00 |
| 016.A.521211 | Rapat Koordinasi | 6.998.000 | 6.998.000 | 5.672.835 | 81,06 | - | 0,00 | 5.672.835 | 81,06 | 1.325.165 | 18,94 |
| 017.A.521219 | Penyelenggaraan Perpustakaan/Kearsipan, Perpustakaan dan Dokumentasi | 4.462.000 | 3.776.000 | 589.000 | 15,60 | - | 0,00 | 589.000 | 15,60 | 3.187.000 | 84,40 |
| 018.A.521219 | Pengadaan Obat-obatan | 1.225.000 | 1.911.000 | 1.885.300 | 98,66 | - | 0,00 | 1.885.300 | 98,66 | 25.700 | 1,34 |
| 019.A.524111 | Koordinasi dan Konsultasi | 83.370.000 | 88.500.000 | 63.513.316 | 71,77 | 2.140.000 | 2,42 | 65.653.316 | 74,18 | 22.846.684 | 25,82 |
| | Jumlah Kegiatan 1066.994 Komponen Non Operasional (014 s/d 019) | 128.255.000 | 133.385.000 | 103.860.451 | 77,87 | 2.140.000 | 1,60 | 106.000.451 | 79,47 | 27.384.549 | 20,53 |
| | Jumlah Kegiatan 1066.994 | 5.319.004.000 | 4.339.715.000 | 3.665.249.995 | 84,46 | 290.778.603 | 6,70 | 3.956.028.598 | 91,16 | 383.686.402 | 8,84 |
| | JUMLAH | 5.319.004.000 | 4.339.715.000 | 3.665.249.995 | 84,46 | 290.778.603 | 6,70 | 3.956.028.598 | 91,16 | 383.686.402 | 8,84 |



Bangil, 03 Desember 2014
 KUASA PENGGUNA ANGGARAN

SUWANDI, SH.MH.
 NIP. 19600918 198302 1 004