

LAPOR/ REALISASI PENERAPAN ANGGARAN DIPASATUAN KERJA
BULAN JUNI TAHUN 2015

SATUAN KERJA : (099157) PENGADILAN NEGERI BANGIL
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum
NO./TGL DIPA : DIPA-005.03.2.099157/2015 tgl. 14-11-2014
SURAT : No. W14.U21/06/KU.04.2/VII/2015 tgl. 10-7-2015

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|--|---------------|--------------------------|-------|---------------------|------|-------------------------|-------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.03.0500.099157 | PENGADILAN NEGERI BANGIL | 66,760,000.00 | 10,399,768.00 | 15.58 | 0.00 | 0.00 | 10,399,768.00 | 15.58 | 56,360,232.00 | 84.42 |
| | | BELANJA BARANG NON OPERASIONAL | 66,760,000.00 | 10,399,768.00 | 15.58 | 0.00 | 0.00 | 10,399,768.00 | 15.58 | 56,360,232.00 | 84.42 |
| 1 | 005.03.07 | Program Peningkatan Manajemen Peradilan Umum | 66,760,000.00 | 10,399,768.00 | 15.58 | 0.00 | 0.00 | 10,399,768.00 | 15.58 | 56,360,232.00 | 84.42 |
| | 005.03.07.1049 | Peningkatan Manajemen Peradilan Umum | 66,760,000.00 | 10,399,768.00 | 15.58 | 0.00 | 0.00 | 10,399,768.00 | 15.58 | 56,360,232.00 | 84.42 |
| | 005.03.07.1049.005 | | 38,975,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,975,000.00 | 100.00 |
| | 005.03.07.1049.005.011 | Pelaksanaan Pos Pelayanan Hukum | 38,975,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,975,000.00 | 100.00 |
| | 005.03.07.1049.005.011. A | Pelaksanaan Pos Pelayanan Hukum | | | | | | | | | |
| | 005.03.07.1049.005.011. A.521211 | Beban Bahan | 975,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975,000.00 | 100.00 |
| | 005.03.07.1049.005.011. A.521811 | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 100.00 |
| | 005.03.07.1049.005.011. A.522151 | Beban Jasa Profesi | 36,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000,000.00 | 100.00 |
| | 005.03.07.1049.006 | | 2,185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,185,000.00 | 100.00 |
| | 005.03.07.1049.006.011 | Pelaksanaan Pembebasan Biaya Perkara | 2,185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,185,000.00 | 100.00 |
| | 005.03.07.1049.006.011. A | Pelaksanaan Pembebasan Biaya Perkara | | | | | | | | | |
| | 005.03.07.1049.006.011. A.521211 | Beban Bahan | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 | 100.00 |
| | 005.03.07.1049.006.011. A.521219 | Beban Barang Non Operasional Lainnya | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 100.00 |
| | 005.03.07.1049.006.011. A.524111 | Beban Perjalanan Biasa | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 100.00 |
| | 005.03.07.1049.007 | | 25,600,000.00 | 10,399,768.00 | 40.62 | 0.00 | 0.00 | 10,399,768.00 | 40.62 | 15,200,232.00 | 59.38 |
| | 005.03.07.1049.007.011 | Penyelesaian Administrasi Perkara | 25,600,000.00 | 10,399,768.00 | 40.62 | 0.00 | 0.00 | 10,399,768.00 | 40.62 | 15,200,232.00 | 59.38 |
| | 005.03.07.1049.007.011. A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.007.011. A.521211 | Beban Bahan | 6,600,000.00 | 3,583,700.00 | 54.30 | 0.00 | 0.00 | 3,583,700.00 | 54.30 | 3,016,300.00 | 45.70 |
| | 005.03.07.1049.007.011. A.521811 | | 15,000,000.00 | 6,660,000.00 | 44.40 | 0.00 | 0.00 | 6,660,000.00 | 44.40 | 8,340,000.00 | 55.60 |
| | 005.03.07.1049.007.011. A.524111 | Beban Perjalanan Biasa | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |
| | 005.03.07.1049.007.011. A.524113 | Beban Perjalanan Dinas Dalam Kota | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 | 100.00 |
| | 005.03.07.1049.007.011. A.521114 | Beban Pengiriman Surat Dinas Pos Pusat | 1,000,000.00 | 156,068.00 | 15.61 | 0.00 | 0.00 | 156,068.00 | 15.61 | 843,932.00 | 84.39 |

Bangil, 10 Juli 2015
Kuasa Pengguna Anggaran



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