

**LAPORAN LISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN AGUSTUS TAHUN 2015**

SATUAN KERJA : (098324) PENGADILAN NEGERI BANGIL
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.098324/2015 tgl. 19-08-2015
SURAT : No. W14.U21 / 08 /KU.04.2/IX/2015 tgl. 10-9-2015

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|--|------------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.0500.098324 | PENGADILAN NEGERI BANGIL | 4,536,238,000.00 | 2,767,053,694.00 | 61.00 | 351,591,274.00 | 7.75 | 3,118,644,968.00 | 68.75 | 1,417,593,032.00 | 31.25 |
| | | BELANJA BARANG NON OPERASIONAL | 125,450,000.00 | 68,821,649.00 | 54.86 | 9,420,000.00 | 7.51 | 78,241,649.00 | 62.37 | 47,208,351.00 | 37.63 |
| | 005.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4,496,238,000.00 | 2,727,057,694.00 | 60.65 | 351,591,274.00 | 7.82 | 3,078,648,968.00 | 68.47 | 1,417,589,032.00 | 31.53 |
| | 005.01.01.1066.007 | Layanan Dukungan Manajemen Pengadilan | 125,450,000.00 | 68,821,649.00 | 54.86 | 9,420,000.00 | 7.51 | 78,241,649.00 | 62.37 | 47,208,351.00 | 37.63 |
| | 005.01.01.1066.007.011 | NON OPERASIONAL PERKANTORAN | 125,450,000.00 | 68,821,649.00 | 54.86 | 9,420,000.00 | 7.51 | 78,241,649.00 | 62.37 | 47,208,351.00 | 37.63 |
| | 005.01.01.1066.007.011. A | PELANTIKAN DAN PENGAMBILAN SUMPAAH JABATAN | | | | | | | | | |
| | 005.01.01.1066.007.011. A.521211 | Beban Bahan | 9,100,000.00 | 4,550,000.00 | 50.00 | 4,550,000.00 | 50.00 | 9,100,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.01.1066.007.011. A.522191 | Beban Jasa Lainnya | 190,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,000.00 | 100.00 |
| | 005.01.01.1066.007.011. B | KOORDINASI/KONSULTASI/PEMBINAAN/PENGA WASAN/SOSIALISAI | | | | | | | | | |
| | 005.01.01.1066.007.011. B.521211 | Beban Bahan | 11,484,000.00 | 1,204,000.00 | 10.48 | 0.00 | 0.00 | 1,204,000.00 | 10.48 | 10,280,000.00 | 89.52 |
| | 005.01.01.1066.007.011. B.524111 | Beban Perjalanan Biasa | 83,530,000.00 | 60,940,249.00 | 72.96 | 4,870,000.00 | 5.83 | 65,810,249.00 | 78.79 | 17,719,751.00 | 21.21 |
| | 005.01.01.1066.007.011. B.524113 | Beban Perjalanan Dinas Dalam Kota | 5,020,000.00 | 400,000.00 | 7.97 | 0.00 | 0.00 | 400,000.00 | 7.97 | 4,620,000.00 | 92.03 |
| | 005.01.01.1066.007.011. C | PENYELENGGARAAN KEARSIPAN/PERPUSTAKAAN/DOKUMENTASI | | | | | | | | | |
| | 005.01.01.1066.007.011. C.521211 | Beban Bahan | 4,526,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,526,000.00 | 100.00 |
| | 005.01.01.1066.007.011. D | PERTEMUAN/IAMUAN TAMU/DELEGASI' | | | | | | | | | |
| | 005.01.01.1066.007.011. D.521211 | Beban Bahan | 11,600,000.00 | 1,727,400.00 | 14.89 | 0.00 | 0.00 | 1,727,400.00 | 14.89 | 9,872,600.00 | 85.11 |
| | | BELANJA PEGAWAI | 3,947,076,000.00 | 2,442,044,277.00 | 61.87 | 304,179,579.00 | 7.71 | 2,746,223,856.00 | 69.58 | 1,200,852,144.00 | 30.42 |
| | 005.01.01.1066.994 | Layanan Perkantoran | 4,370,788,000.00 | 2,658,236,045.00 | 60.82 | 342,171,274.00 | 7.83 | 3,000,407,319.00 | 68.65 | 1,370,380,681.00 | 31.35 |
| | 005.01.01.1066.994.001 | Pembayaran Gaji dan Tunjangan | 3,947,076,000.00 | 2,442,044,277.00 | 61.87 | 304,179,579.00 | 7.71 | 2,746,223,856.00 | 69.58 | 1,200,852,144.00 | 30.42 |
| | 005.01.01.1066.994.001. A | Pembayaran Gaji dan Tunjangan | | | | | | | | | |
| | 005.01.01.1066.994.001. A.511111 | Beban Gaji Pokok PNS | 1,621,929,000.00 | 1,165,798,870.00 | 71.88 | 136,859,940.00 | 8.44 | 1,302,658,810.00 | 80.32 | 319,270,190.00 | 19.68 |
| | 005.01.01.1066.994.001. A.511119 | Beban Pembulatan Gaji PNS | 30,000.00 | 35,500.00 | 118.33 | 1,764.00 | 5.88 | 37,264.00 | 124.21 | -7,264.00 | -24.21 |
| | 005.01.01.1066.994.001. A.511121 | Beban Tunj. Suami/Istri PNS | 139,261,000.00 | 94,211,272.00 | 67.65 | 11,229,450.00 | 8.06 | 105,440,722.00 | 75.71 | 33,820,278.00 | 24.29 |
| | 005.01.01.1066.994.001. A.511122 | Beban Tunj. Anak PNS | 43,558,000.00 | 26,277,766.00 | 60.33 | 3,243,452.00 | 7.45 | 29,521,218.00 | 67.77 | 14,036,782.00 | 32.23 |
| | 005.01.01.1066.994.001. A.511123 | Beban Tunj. Struktural PNS | 27,430,000.00 | 16,880,600.00 | 61.54 | 2,110,000.00 | 7.69 | 18,990,000.00 | 69.23 | 8,440,000.00 | 30.77 |

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.098324/2015 tgl. 19-08-2015
SURAT : No. W14.U21 / 08 /KU.04.2/IX/2015 tgl. 10-9-2015

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|--|-----------------------|--------------------------|--------------|----------------------|-------------|-------------------------|--------------|-------------------------|--------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.01.1066.994.001. A.511124 | Beban Tunj. Fungsional PNS | 1,396,135,000.00 | 780,180,000.00 | 55.88 | 103,250,000.00 | 7.40 | 883,430,000.00 | 63.28 | 512,705,000.00 | 36.72 |
| | 005.01.01.1066.994.001. A.511125 | Beban Tunj. PPh PNS | 309,195,000.00 | 121,857,849.00 | 39.41 | 14,383,993.00 | 4.65 | 136,241,842.00 | 44.06 | 172,953,158.00 | 55.94 |
| | 005.01.01.1066.994.001. A.511126 | Beban Tunj. Beras PNS | 118,141,000.00 | 66,834,020.00 | 56.57 | 8,617,980.00 | 7.29 | 75,452,000.00 | 63.87 | 42,689,000.00 | 36.13 |
| | 005.01.01.1066.994.001. A.511129 | Beban Uang Makan PNS | 264,000,000.00 | 159,409,000.00 | 60.38 | 23,388,000.00 | 8.86 | 182,797,000.00 | 69.24 | 81,203,000.00 | 30.76 |
| | 005.01.01.1066.994.001. A.511151 | Beban Tunjangan Umum PNS | 27,397,000.00 | 10,560,000.00 | 38.54 | 1,095,000.00 | 4.00 | 11,655,000.00 | 42.54 | 15,742,000.00 | 57.46 |
| | | BELANJA BARANG OPERASIONAL | 423,712,000.00 | 216,191,768.00 | 51.02 | 37,991,695.00 | 8.97 | 254,183,463.00 | 59.99 | 169,528,537.00 | 40.01 |
| | 005.01.01.1066.994.002 | Penyelenggaraan Operasional dan Pemeliharaan Perkantoran | 423,712,000.00 | 216,191,768.00 | 51.02 | 37,991,695.00 | 8.97 | 254,183,463.00 | 59.99 | 169,528,537.00 | 40.01 |
| | 005.01.01.1066.994.002. A | PERAWATAN GEDUNG KANTOR | | | | | | | | | |
| | 005.01.01.1066.994.002. A.523111 | Beban Pemeliharaan Gedung dan Bangunan | 76,580,000.00 | 44,807,500.00 | 58.51 | 4,379,000.00 | 5.72 | 49,186,500.00 | 64.23 | 27,393,500.00 | 35.77 |
| | 005.01.01.1066.994.002. B | PERAWATAN SARANA GEDUNG | | | | | | | | | |
| | 005.01.01.1066.994.002. B.523121 | Beban Pemeliharaan Peralatan dan Mesin | 2,135,000.00 | 1,050,000.00 | 49.18 | 0.00 | 0.00 | 1,050,000.00 | 49.18 | 1,085,000.00 | 50.82 |
| | 005.01.01.1066.994.002. C | PERAWATAN INVENTARIS KANTOR | | | | | | | | | |
| | 005.01.01.1066.994.002. C.523121 | Beban Pemeliharaan Peralatan dan Mesin | 23,050,000.00 | 15,781,500.00 | 68.47 | 2,430,000.00 | 10.54 | 18,211,500.00 | 79.01 | 4,838,500.00 | 20.99 |
| | 005.01.01.1066.994.002. D | PERAWATAN KENDARAAN | | | | | | | | | |
| | 005.01.01.1066.994.002. D.523121 | Beban Pemeliharaan Peralatan dan Mesin | 54,000,000.00 | 40,004,547.00 | 74.08 | 5,571,274.00 | 10.32 | 45,575,821.00 | 84.40 | 8,424,179.00 | 15.60 |
| | 005.01.01.1066.994.002. E | LANGGANAN DAYA DAN JASA | | | | | | | | | |
| | 005.01.01.1066.994.002. E.522111 | Beban Langganan Listrik | 21,576,000.00 | 11,765,046.00 | 54.53 | 2,019,997.00 | 9.36 | 13,785,043.00 | 63.89 | 7,790,957.00 | 36.11 |
| | 005.01.01.1066.994.002. E.522112 | Beban Langganan Telepon | 3,000,000.00 | 1,212,047.00 | 40.40 | 166,954.00 | 5.57 | 1,379,001.00 | 45.97 | 1,620,999.00 | 54.03 |
| | 005.01.01.1066.994.002. E.522113 | Beban Langganan Air | 15,600,000.00 | 6,662,100.00 | 42.71 | 1,075,300.00 | 6.89 | 7,737,400.00 | 49.60 | 7,862,600.00 | 50.40 |
| | 005.01.01.1066.994.002. F | JASA PENGIRIMAN SURAT | | | | | | | | | |
| | 005.01.01.1066.994.002. F.521114 | Beban Pengiriman Surat Dinas Pos Pusat | 15,000,000.00 | 6,472,383.00 | 43.15 | 1,023,670.00 | 6.82 | 7,496,053.00 | 49.97 | 7,503,947.00 | 50.03 |
| | 005.01.01.1066.994.002. G | OBAT-OBATAN | | | | | | | | | |
| | 005.01.01.1066.994.002. G.521119 | Beban Barang Operasional Lainnya | 1,075,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,075,000.00 | 100.00 |
| | 005.01.01.1066.994.002. H | PAKAIAN DINAS SOPIR/SATPAM/CLEANING SERVICE/PRAMUBHAKTI | | | | | | | | | |
| | 005.01.01.1066.994.002. H.521119 | Beban Barang Operasional Lainnya | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 | 100.00 |
| | 005.01.01.1066.994.002. I | OPERASIONAL PERKANTORAN DAN PIMPINAN | | | | | | | | | |

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SATUAN KERJA : (098324) PENGADILAN NEGERI BANGIL
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : DIPA-005.01.2.098324/2015 tgl. 19-08-2015
SURAT : No. W14.U21 / 08 /KU.04.2/IX/2015 tgl. 10-9-2015

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|----------------|--------------------------|-------|---------------------|-------|-------------------------|-------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.01.1066.994.002.1.521111 | Beban Keperluan Perkantoran | 130,236,000.00 | 63,716,645.00 | 48.92 | 11,865,500.00 | 9.11 | 75,582,145.00 | 58.03 | 54,653,855.00 | 41.97 |
| | 005.01.01.1066.994.002.1.521113 | Beban Penambah Daya Tahan Tubuh | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 100.00 |
| | 005.01.01.1066.994.002.1.521115 | Beban Honor Operasional Satuan Kerja | 52,560,000.00 | 17,520,000.00 | 33.33 | 8,760,000.00 | 16.67 | 26,280,000.00 | 50.00 | 26,280,000.00 | 50.00 |
| | 005.01.01.1066.994.002.1.521811 | | 24,000,000.00 | 7,200,000.00 | 30.00 | 700,000.00 | 2.92 | 7,900,000.00 | 32.92 | 16,100,000.00 | 67.08 |
| | | BELANJA MODAL | 40,000,000.00 | 39,996,000.00 | 99.99 | 0.00 | 0.00 | 39,996,000.00 | 99.99 | 4,000.00 | 0.01 |
| | 005.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 40,000,000.00 | 39,996,000.00 | 99.99 | 0.00 | 0.00 | 39,996,000.00 | 99.99 | 4,000.00 | 0.01 |
| | 005.01.02.1071.022 | Teknologi Informasi | 40,000,000.00 | 39,996,000.00 | 99.99 | 0.00 | 0.00 | 39,996,000.00 | 99.99 | 4,000.00 | 0.01 |
| | 005.01.02.1071.022.011 | Pengadaan CTS (Server) | 40,000,000.00 | 39,996,000.00 | 99.99 | 0.00 | 0.00 | 39,996,000.00 | 99.99 | 4,000.00 | 0.01 |
| | 005.01.02.1071.022.011. A | tanpa sub komponen | | | | | | | | | |
| | 005.01.02.1071.022.011. A.532111 | | 40,000,000.00 | 39,996,000.00 | 99.99 | 0.00 | 0.00 | 39,996,000.00 | 99.99 | 4,000.00 | 0.01 |

Bangil, 10 September 2015
 Kuasa Pengguna Anggaran



SUWANDI, SH. MH.
 NIP. 196009181983021004